

**NOTICE OF CHANGE IN ADOPTED BUDGET**  
**Wauzeka-Steuben School District**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Wauzeka-Steuben, on 7/18/22, adopted the following changes to previously approved budgeted 2021-22 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

<b>GENERAL FUND</b>				
<b>LINE ITEM</b>	<b>ACCOUNT CODE</b>	<b>PREVIOUS APPROVED AMOUNT \$</b>	<b>AMENDED APPROVED AMOUNT \$</b>	<b>CHANGE \$</b>
<b>Anticipated Revenue:</b>				
Federal Aid from DPI	10 R 780 500000	179,115.00	0.00	(179,115.00)
<b>Total Anticipated Revenue</b>	<b>10 R 500000</b>	<b>4,850,300.00</b>	<b>4,782,202.17</b>	<b>(68,097.83)</b>
<b>Expenditure Appropriations:</b>				
Salaries-Sub-Certified	10 E 200 140 120000	7,550.00	16,290.00	8,740.00
Non Program Transactions	10 E 200 382 431000	0.00	7,911.80	7,911.80
	10 E 800 387 450000	0.00	2,400.00	2,400.00
	10 E 800 846 411000	0.00	100,000.00	100,000.00
<b>Total Expenditure Appropriations</b>		<b>4,753,523.00</b>	<b>4,658,185.10</b>	<b>(95,337.90)</b>
<b>Projected Ending Fund Balance:</b>				
Fund Balance, Restricted	10 B 936900	0.00	14,668.36	14,668.36
<b>Projected Ending Fund Balance</b>	<b>10 B 939900</b>	<b>1,048,249.12</b>	<b>1,075,489.19</b>	<b>27,240.07</b>